

**THE BOROUGH, CITY AND COUNTY COUNCILS OF CAERPHILLY, CARDIFF,
MONMOUTHSHIRE, NEWPORT AND THE VALE OF GLAMORGAN**

PROSIECT GWYRDD JOINT COMMITTEE

**REF: 01-23
DATE: 22.05.23**

PROSIECT GWYRDD UPDATE REPORT FOR JOINT COMMITTEE

REPORT OF: SENIOR RESPONSIBLE OFFICER

AGENDA ITEM: 5

Background

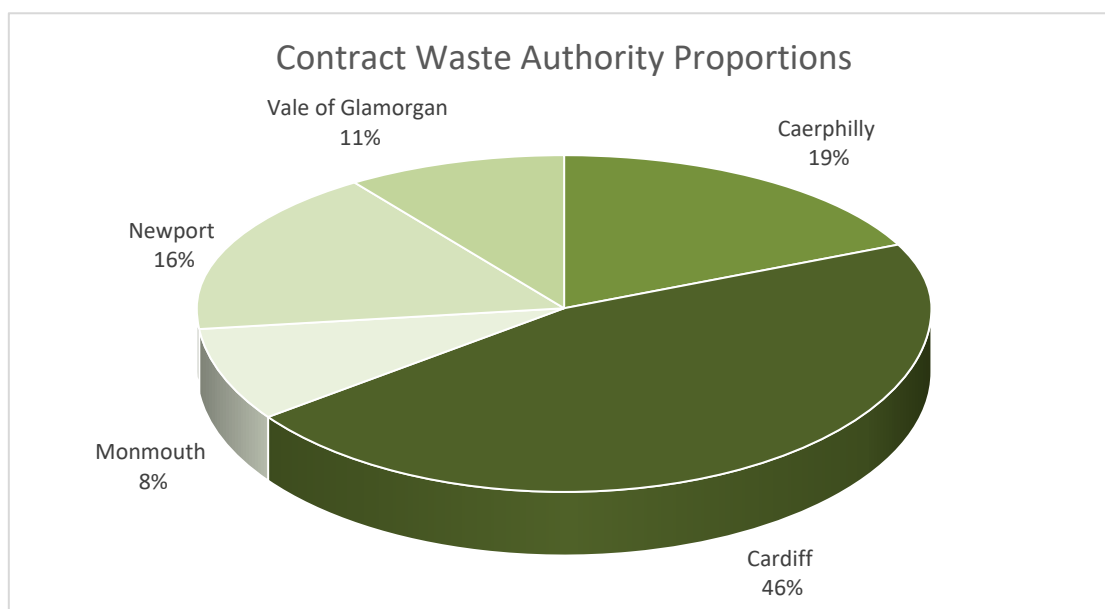
1. At previous Joint Committee meetings Update Reports on the Prosiect Gwyrdd Contract have been provided. This report provides a further update in relation to this contract.

Contract Update

2. During 2022/23 a total of 166,757 tonnes of residual waste was sent to the Prosiect Gwyrdd Contract, this was against a projected profile of 168,328 tonnes, and was 7,450 tonnes less than the previous year. All of the Partnerships Contract Waste was treated at Trident Park and represented 43% of the facility's total input.
3. Quantity of Contract Waste Delivered by Each Partner Authority in 2022/23

Authority	2022/23 Tonnage
Caerphilly	32,276
Cardiff	76,791
Monmouthshire	13,265
Newport	25,679
Vale of Glamorgan	18,745
Total Prosiect Gwyrdd	166,757

4. Proportion of Contract Waste Delivered April – March 2023 by Partner Authority:



5. From the Prosiect Gwyrdd Contract Waste derived 30,308 tonnes of Incinerator Bottom Ash all of which was recycled. 1,361 tonnes of the Air Pollution Control Residue was recycled, 8.84 tonnes of ferrous metals was recycled and a further 330 tonnes of other metals were recycled. A total of 4 tonnes of contract waste was sent directly to landfill, and a further 473 tonnes of Air Pollution Control Residue was landfilled.

6. During April 2022 to March 2023 Viridor achieved all the five Key Targets:

Key Target	Target Percentage	Actual Percentage
The Contractor's Guaranteed Unprocessed Landfill Target Percentage	0.0%	0.0%
The Contractor's Guaranteed Maximum Percentage of Contract Waste to Landfill	2.1%	1.0%
The Contractor's Guaranteed IBA Recycling Target Percentage	100.0%	100.0%
The Contractor's Guaranteed BMW Diversion Target Percentage	100.0%	100.0%
the Contractor's Guaranteed Un-reprocessed IBA Target Percentage	0.0%	0.0%

7. As a requirement of revenue support from WG, the facility is required to be CHP ready and to achieve and maintain R1 Status. Trident Park submitted the stage 3 report to Natural Resources Wales for 2022 which has been confirmed with an annual figure of 0.84 which is in excess of the 0.65 requirement. This classifies Trident Park as a recovery facility.

8. The Incinerator Bottom Ash is currently being recycled by Days Aggregates at their facility in Avonmouth. A proportion of the incinerator bottom ash continues to be transported by rail.

9. The Air Pollution Control Residue is currently either being recycled by O.C.O. Technology Ltd at their facility in Avonmouth or landfilled by Grundon (Waste) Ltd at their Gloucestershire facility.

Community and Community Benefit Fund

10. During 2022/23 the Prosiect Gwyrdd Community Benefits Fund Panel met four times, where a total of £61,043.23 was awarded between community initiatives based within the Prosiect Gwyrdd Partnership Local Authority areas. A breakdown of the projects supported this year is detailed in the table below.

11. Breakdown of 2022/23 Prosiect Gwyrdd and Viridor Community Fund Awards

Organisation	Region	Contribution
June - 22		
28 th Newport Scout Group	Newport	£2,999.00
Cardiff Canoe Club	Cardiff	£2,995.31
Make a Smile	All PG LA's	£3,000.00
Railway Gardens	Cardiff	£2,965.00
St Albans Minis	Cardiff	£2,775.00
Techniquet	Cardiff	£2,657.00
VOG Brass Band	Vale	£3,000.00
September – 22		
Blackwood Golf Club	Caerphilly	£1,600.00
Kymin View Primary School PTA	Monmouth	£3,299.00
Newbridge Tsunami RFC	Newport	£1,729.96
Splott Albion FC	Cardiff	£3,000.00
Thriving Communities	All PG LA's	£2,739.40
December – 22		
Blackwood RFC	Newport	£2,270.97
No Fit State Circus	Cardiff	£3,000.00
Gibbonstown Community Group	Vale	£3,000.00
Newport Gymnastics Academy	Newport	£3,000.00
St Albans RFC	Cardiff	£2,269.00
Machen RFC	Caerphilly	£3,008.69
South Wales Gay Men's Chorus	All PG LA's	£2,100.00
March – 23		
1344 Air Cadets Squadron	Cardiff	£3,000.00
Friends of Nant Fawr Woodland	Cardiff	£1,590.00
Horn Development Section CIC	Cardiff	£1,100.00
Llanrumney United FC	Cardiff	£1,144.34
Raynet	Cardiff & Vale	£2,799.96
22-23 TOTAL		£61,043.23

12. A total of £23,910.69 that was unallocated in 2022/23 will be rolled over into 2023/24 to be allocated in addition to the annual £50,000.00.

13. Details of the funding criteria and how to apply can be found at: [Viridor | UK's Recycling, Resource & Waste Management Company](#)
14. The below table summarises visits and virtual visits to Trident Park:

Summary 2022- 2023	No of Visits
Total number of visits / events	88
Total number of attendees	8,789
Total number of outreach visits	41
Total number of virtual visits	4
Total number of site visits	43
Total number of online visitors	72
Total number of on-site visitors	538
Total number of outreach attendees	8,179

Financial Implications

15. There are no direct financial implications arising from this update report. The financial arrangements between the Partnership and Viridor will operate in accordance with the Contract and in particular the Payment Mechanism.

Legal Implications

16. There are no direct legal implications associated with this report. The contract with Viridor and the joint working agreement sets out the obligation of the Partnership and Viridor (as applicable).

Recommendations

17. To note the content of this report.

Matt Wakelam
Senior Responsible Officer, Prosiect Gwyrdd
 22nd May 2023